Appendix 1: public toilet provision from 1 April 2023

This appendix sets out the public toilet provision from 1 April 2023 using two scenarios:

- The service operating with a £0.605m budget
- The service operating with a £0.905m budget

Points to note:

- A different staffing model is required for the summer, compared to the winter due to higher usage of public toilets. The summer staffing model increases costs considerably.
- The modelling has incorporated the running costs of each site (utilities, maintenance, consumables, sanitaryware collections), staffing, vehicles and provision of agency staff to provide cover for annual leave and sickness.

Key

12	Changing Places Toilet	₩ Women's toilet	Men's toilet	Gender neutral toilet	Baby change facilities	Winter: 1 October to Good Friday Summer: Good Friday to 30 September
----	---------------------------	---------------------	--------------	-----------------------	------------------------	---

£0.605m budget: sites to be open from 1 April 2023 **Facilities Toilet site** Number of cubicles Winter Summer Comments **E**^{wc} • ÷ ŧ Ŵ 1: women's Changing Places Toilet Currently being refurbished 1: women's accessible toilet Opportunity for income generation, 11: women's cubicles subject to committee approval Daltons 1: women's family room Central seafront location \checkmark \checkmark \checkmark \checkmark 1: men's Changing Places Toilet Brighton seafront \checkmark Open Closed Range of facilities available • 1: men's accessible toilet BN2 1TW Usually closed in winter due to location 6: men's cubicles + 5 single on lower promenade and businesses urinals around it being closed 1: men's family room (post-refurbishment)

	Facil	ities								
Toilet site		÷۳۳ د	*	Ŵ	ŧ	•	Number of cubicles	Winter	Summer	Comments
Goldstone Villas Hove BN3 3RU		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	Closed	Open	 Close to popular shopping area in centra Hove Unable to open in winter due to insufficient budget
Hove Cemetery North / South BN3 7HB		\checkmark					1: gender neutral accessible toilet	Open	Open	No other facilities nearbyRequired for funeral attendees
Hove Lagoon Hove seafront BN3 4LX		\checkmark	~	~		\checkmark	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	Open	Open	 Popular high footfall, seafront location Multiple facilities in high use in the area
Hove Park Hove BN3 6AD		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	Closed	Open	 Unable to open in winter due to insufficient budget Risk in winter as park used for tennis, football and Park Run and no other facilities available
Kings Esplanade Hove seafront BN3 4GP		~	~	~		~	 gender neutral accessible toilet women's cubicles women's family room men's cubicle (which is a family room) + 3 single urinals (post-refurbishment) 	Open	Open	 Currently being refurbished Opportunity for income generation, subject to committee approval Central seafront location Range of facilities available
Kings Road Playpark Brighton seafront BN1 2LN		~			~	~	 2: gender neutral accessible toilets 2: gender neutral toilets 4: gender neutral baby changing facilities 	Closed	Open	 Unable to open in winter due to insufficient budget Risk in winter as popular playground
Lawn Memorial Cemetery Brighton BN2 6DA		\checkmark				~	1: gender neutral accessible toilet	Open	Open	 No other facilities nearby Busy cemetery Required for funeral attendees
Park Road Rottingdean		\checkmark			\checkmark	\checkmark	1: gender neutral accessible toilet 2: gender neutral toilets	Open	Open	Currently being refurbished, funded by Parish Council

	Faci	lities								_
Toilet site	1	Ċ,	*	İ	Ť		Number of cubicles	Winter	Summer	Comments
BN2 7HL							(post-refurbishment)			Close to popular shopping area in Rottingdean
Peter Pans Play Area Brighton seafront BN2 1PS		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles gender neutral baby changing facility 	Closed	Open	 Unable to open in winter due to insufficient budget Risk in winter as popular playground
Preston Park Rotunda Brighton BN1 6HU		~	~	~		~	1: gender neutral accessible toilet 2: women's cubicles 1: men's cubicle + 2 single urinals	Closed	Open	 Popular park with many sports users Unable to open in winter due to insufficient budget Risk in winter as park used for tennis and Park Run and no other facilities available Football clubs can book changing rooms which have toilets
Saltdean Undercliff Seafront BN2 7BP		~	~	~		~	 gender neutral accessible toilet women's cubicles women's family room men's cubicles + 6 single urinals men's family room (post-refurbishment) 	Open	Open	 Currently being refurbished High Footfall area Opportunity for income generation, subject to committee approval
Shelter Hall Brighton seafront BN1 1NB	~	~	~	~		~	 gender neutral Changing Places Toilet gender neutral accessible toilet gender neutral accessible toilet women's cubicles women's family room men's cubicles + 6 single urinals men's family room 	Open	Open	 Relatively new facility Opportunity for income generation, subject to committee approval Central seafront location with high footfa Range of facilities available

	Faci	ities									
Toilet site	1	i	*	Ŷ	Ť		Number of cubicles	Winter	Summer	Comments	
Station Road Portslade BN41 1GA		~	~	~		~	 gender neutral accessible toilet women's cubicles; 1 with baby changing facilities men's cubicles (1 with baby changing facilities) + 2 single urinals (post-refurbishment) 	Open	Open	 Currently being refurbished Opportunity for income generation, subject to committee approval Close to popular shopping area in Portslade 	
The Colonnade Brighton seafront BN2 1EN	~	~	~	~		~	 gender neutral Changing Places Toilet women's accessible toilet women's cubicles men's accessible toilet men's cubicles + 4 single urinals 	Open	Open	 Central seafront location Range of facilities available 	
West Pier Arches Brighton seafront BN1 2JF		~	~	~		~	1: gender neutral accessible toilet 4: women's cubicles 3: men's cubicles + 4 single urinals	Closed	Open	 Relatively new facility Opportunity for income generation, subject to committee approval Range of facilities available Closed in winter as alternative facilitie nearby 	

£0.605m budget	0.605m budget: sites to be closed from 1 April 2023														
	Facil	ities													
Toilet site	3	فيست	•	Ť	† †		Number of cubicles	Comments regarding closure							
Black Rock Brighton seafront BN2 1EN		~	~	~			 gender neutral accessible toilet women's cubicle men's cubicle + 2 single urinals 	Unable to open due to insufficient budgetUsually closed in winter							
Blakers Park Brighton BN1 6FF		\checkmark			~	\checkmark	1: gender neutral accessible toilet 1: gender neutral toilet	 Unable to open due to insufficient budget Users likely to be local residents Risk as park used for tennis and no other facilities available 							

	Facil	ities						
Toilet site		نغ ^۳	*	Ť	† †	•	Number of cubicles	Comments regarding closure
Easthill Park Portslade BN41 2GA		~	~	~		~	 gender neutral accessible toilet women's cubicle men's cubicle + 2 single urinals 	 Unable to open due to insufficient budget Users likely to be local residents Risk as community café does not have own facilities
Greenleas Hove BN3 8AD			~	~			1: women's cubicle 1: men's cubicle + 3 single urinals	 Unable to open due to insufficient budget Users likely to be local residents Football clubs can book changing rooms which have toilets
Hollingbury Park Brighton BN1 7HS		\checkmark				~	1: gender neutral accessible toilet	 Unable to open due to insufficient budget Users likely to be local residents Bowls club have own toilet Risk as park used for tennis and no other facilities available
King Alfred Hove seafront BN3 2BT		\checkmark	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	 Unable to open due to insufficient budget Refurbished facility available at Kings Esplanade, with additional capacity, is a seven-minute walk
Norton Road Hove BN3 3BE		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + 4 single urinals 	 Unable to open due to insufficient budget Only open on weekends and bank holidays Has been closed since April 2022 due to significant repairs being required. No complaints have been received
Ovingdean Undercliff Seafront BN2 5UF		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	Unable to open due to insufficient budget
Preston Park Chalet Brighton BN1 6HN		\checkmark	\checkmark	~		~	1: gender neutral accessible toilet 2: women's cubicles 1: men's cubicle + 4 single urinals	 Unable to open due to insufficient budget Preston Park Rotunda will be open in the summer
Queens Park Play Area Brighton BN2 0PB		\checkmark				~	2: gender neutral accessible toilets	 Unable to open due to insufficient budget Users likely to be local residents Risk as well used and popular park

	Facil	ities									
Toilet site	3	نغ ^۳	*	İ	† †	•	Number of cubicles	Comments regarding closure			
Rottingdean Recreation Ground BN2 7EG		~					2: gender neutral accessible toilets	 Unable to open due to insufficient budget Alternative facilities available at the newly refurbished Park Road, Rottingdean Risk as used for football and no other facilities available 			
Rottingdean Undercliff Seafront BN2 7HR		\checkmark			~	~	1: gender neutral accessible toilet 3: gender neutral toilets	 Unable to open due to insufficient budget Alternative facilities available at the newly refurbished Park Road, Rottingdean 			
Saltdean Oval Brighton BN2 8SJ			~	~		~	1: women's cubicle 1: men's cubicle + 1 single urinal	 Unable to open due to insufficient budget Alternative facilities available at the newly refurbished Saltdean Undercliff Tennis and bowls have access to toilet in the pavilion 			
St Ann's Well Gardens Hove BN3 1PA		~	~	~		~	1: gender neutral accessible toilet 3: women's cubicles 2: men's cubicle + 3 single urinals	 Unable to open due to insufficient budget Risk as well used and popular park 			
Stanmer Village Brighton BN1 9PZ		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicle + 2 single urinals 	 Unable to open due to insufficient budget Other toilet facilities available nearby 			
Vale Park Portslade BN41 1AF			\checkmark	~		~	2: women's cubicles 1: men's cubicle + urinal trough	 Unable to open due to insufficient budget Users likely to be local residents Alternative facility nearby at the newly refurbished Station Road 			
Western Esplanade Hove seafront BN3 4GP		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + 2 urinal troughs 	 Unable to open due to insufficient budget Alternative facilities available at the newly refurbished King Esplanade and at Hove Lagoon 			
Wild Park Brighton BN1 9HT		\checkmark				~	1: gender neutral accessible toilet	 Unable to open due to insufficient budget Risk as used for football and no other facilities available 			

	Faci	lities								Comments
Toilet site	3	E	*	İ	† †		Number of cubicles	Winter	Summer	
Black Rock Brighton seafront BN2 1EN		~	~	~			 gender neutral accessible toilet women's cubicle men's cubicle + 2 single urinals 	Closed	Open	Usually closed in the winter
Blakers Park Brighton BN1 6FF		~				~	1: gender neutral accessible toilet 1: gender neutral cubicle	Closed	Open	 Unable to open in the winter due to insufficient budget Users likely to be local residents Risk as park used for tennis and no other facilities available
Daltons Brighton seafront BN2 1TW	~	~	~	~		~	 women's Changing Places Toilet 1: women's accessible toilet 11: women's cubicles 1: women's family room 1: men's Changing Places Toilet 1: men's accessible toilet 6: men's cubicles + 5 single urinals 1: men's family room (post-refurbishment) Example 1 Example 2 Total Places 2 Total Places 3 Total Places 4 Total Places 4	Closed	Open	 Currently being refurbished Opportunity for income generation, subject to committee approval Central seafront location Range of facilities available Usually closed in winter due to locatior on lower promenade and businesses around it being closed
Goldstone Villas Hove BN3 3RU		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	Open	Open	Close to popular shopping area in central Hove
Hove Cemetery North / South BN3 7HB		~					1: gender neutral accessible toilet	Open	Open	No other facilities nearbyRequired for funeral attendees
Hove Lagoon Hove seafront BN3 4LX		~	~	~		\checkmark	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	Open	Open	 Popular high footfall, seafront location Multiple facilities in high use in the area

	Facil	ities								
Toilet site	3	Č	*	İ	† †		Number of cubicles	Winter	Summer	Comments
Hove Park Hove BN3 6AD		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	Open	Open	Popular park with many sports users
Kings Esplanade Hove seafront BN3 4GP		~	~	~		~	 1: gender neutral accessible toilet 5: women's cubicles 1: women's family room 1: men's cubicle (which is a family room) + 3 single urinals (post-refurbishment) 	Open	Open	 Currently being refurbished Opportunity for income generation, subject to committee approval Central seafront location Range of facilities available
Kings Road Playpark Brighton seafront BN1 2LN		~			~	~	 2: gender neutral accessible toilets 2: gender neutral toilets 4: gender neutral baby changing facilities 	Open	Open	For playground users
Lawn Memorial Cemetery Brighton BN2 6DA		~				~	1: gender neutral accessible toilet	Open	Open	 No other facilities nearby Busy cemetery Required for funeral attendees
Ovingdean Undercliff Seafront BN2 5UF		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	Closed	Open	 Unable to open in winter due to insufficient budget
Park Road Rottingdean BN2 7HL		~			~	~	1: gender neutral accessible toilet 2: gender neutral toilets (post-refurbishment)	Open	Open	 Currently being refurbished, funded by the Parish Council Close to popular shopping area in Rottingdean
Peter Pans Play Area Brighton seafront		\checkmark	~	~		\checkmark	 gender neutral accessible toilet women's cubicles men's cubicles 	Open	Open	For playground users

	Fac	lities								
Toilet site	3	ب	*	Ť	† †	•	Number of cubicles	Winter	Summer	Comments
BN2 1PS							1: gender neutral baby changing facility			
Preston Park Rotunda Brighton BN1 6HU		~	~	~		~	1: gender neutral accessible toilet 2: women's cubicles 1: men's cubicle + 2 single urinals	Open	Open	Popular park with many sports users
Queens Park Pla Area Brighton BN2 0PB	у	~				~	2: gender neutral accessible toilets	Open	Open	Users likely to be local residentsWell used and popular park
Rottingdean Recreation Grou BN2 7EG	nd	~					2: gender neutral accessible toilets	Closed	Open	 Alternative facilities available at the newly refurbished Park Road Unable to open in winter due to insufficient budget Risk in winter as used for football and no other facilities available
Rottingdean Undercliff Seafront BN2 7HR		~			~	\checkmark	1: gender neutral accessible toilet 3: gender neutral toilets	Closed	Open	 Unable to open in winter due to insufficient budget
Saltdean Underc Seafront BN2 7B		~	~	~		~	 gender neutral accessible toilet women's cubicles women's family room men's cubicles + 6 single urinals men's family room (post-refurbishment) 	Open	Open	 Currently being refurbished Opportunity for income generation, subject to committee approval

	Faci	lities								Comments
Toilet site	3	Ċ,	*	İ	† †		Number of cubicles	Winter	Summer	
Shelter Hall Brighton seafront BN1 1NB	~	~	~	~		~	 gender neutral Changing Places Toilet gender neutral accessible toilet women's cubicles men's cubicles + 6 single urinals 	Open	Open	 Relatively new facility Opportunity for income generation, subject to committee approval Central seafront location Range of facilities available
St Ann's Well Gardens Hove BN3 1PA		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + 3 single urinals 	Open	Open	Well used and popular park
Station Road Portslade BN41 1GA		~	~	~		~	 gender neutral accessible toilet women's cubicles; 1 with baby changing facilities men's cubicles (1 with baby changing facilities) + 2 single urinals (post-refurbishment) 	Open	Open	 Currently being refurbished Opportunity for income generation, subject to committee approval Close to popular shopping area in Portslade
The Colonnade Brighton seafront BN2 1EN	~	~	~	~		~	1: gender neutral Changing Places Toilet 1: women's accessible toilet 7: women's cubicles 1: men's accessible toilet 4: men's cubicles + 4 single urinals	Open	Open	 Central seafront location Range of facilities available
Western Esplanade Hove seafront BN3 4GP		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + 2 urinal troughs 	Open	Open	High footfall seafront location
West Pier Arches Brighton seafront		\checkmark	\checkmark	\checkmark		\checkmark	1: gender neutral accessible toilet 4: women's cubicles	Closed	Open	Relatively new facility

£0.905m budget	: site	s to b	oe op	en fr	om 1	Apri	I 2023			
	Facilities									
Toilet site	3	فجس	*	Ť	ŧ		Number of cubicles	Winter	Summer	Comments
BN1 2JF							3: men's cubicles + 4 single urinals			 Opportunity for income generation, subject to committee approval Range of facilities available Closed in winter as alternative facilities nearby

	£0.905m budge	et: site	es to	be cl	osed	from	1 Apr	I 2023	
		Facilities							
	Toilet site	3	E wc	*	Ŷ	††	•	Number of cubicles	Comments on closure
139	Easthill Park Portslade BN41 2GA		~	\checkmark	~		\checkmark	 gender neutral accessible toilet women's cubicle men's cubicle + 2 single urinals 	 Unable to open due to insufficient budget Users likely to be local residents Risk as community café does not have own facilities
	Greenleas Hove BN3 8AD			\checkmark	~			1: women's cubicle 1: men's cubicle + 3 single urinals	 Unable to open due to insufficient budget Users likely to be local residents Football clubs can book changing rooms which have toilets
	Hollingbury Park Brighton BN1 7HS		~				~	1: gender neutral accessible toilet	 Unable to open due to insufficient budget Users likely to be local residents Bowls club have own toilet Risk as park used for tennis and no other facilities available
	King Alfred Hove seafront BN3 2BT		\checkmark	~	~		\checkmark	 gender neutral accessible toilet women's cubicles men's cubicles + urinal trough 	 Unable to open due to insufficient budget Refurbished facility available at Kings Esplanade, with additional capacity, is a seven-minute walk
	Norton Road Hove BN3 3BE		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicles + 4 single urinals 	 Unable to open due to insufficient budget Only open on weekends and bank holidays Has been closed since April 2022 due to significant repairs being required. No complaints have been received

	Facili	ities						Comments on closure
Toilet site	3	فلا	-	Ť	† †	•	Number of cubicles	
Preston Park Chalet Brighton BN1 6HN		~	~	~		~	 gender neutral accessible toilet women's cubicles men's cubicle + 4 single urinals 	 Unable to open due to insufficient budget Preston Park Rotunda will be open in the summer
Saltdean Oval Brighton BN2 8SJ			~	~			1: women's cubicle 1: men's cubicle + 1 single urinal	 Unable to open due to insufficient budget Alternative facilities available at the newly refurbished Saltdean Undercliff
Stanmer Village Brighton BN1 9PZ		\checkmark	\checkmark	~		~	 gender neutral accessible toilet women's cubicles men's cubicle + 2 single urinals 	 Unable to open due to insufficient budget Other toilet facilities available nearby
Vale Park Portslade BN41 1AF			~	~		~	2: women's cubicles 1: men's cubicle + urinal trough	 Unable to open due to insufficient budget Users likely to be local residents Alternative facility nearby at the newly refurbished Station Road
Wild Park Brighton BN1 9HT		~				~	1: gender neutral accessible toilet	 Unable to open due to insufficient budget Risk as used for football and no other facilities available

Conversations are ongoing regarding the Royal Pavilion Garden and The Level toilets										
	Facil	ities						Comments		
Toilet site	()	نٹ	*	İ	† †	•	Number of cubicles			
Royal Pavilion Gardens Brighton BN1 1EE		~	~	~		~	 1: women's accessible toilet 5: women's cubicles 1: men's accessible toilet 3: men's cubicles + 6 single urinals 	 Difficult site to maintain due to anti-social behaviour Conversations ongoing about the future of this site 		
The Level Brighton BN1 4SB	~	\checkmark			~		 gender neutral Changing Places Toilet gender neutral accessible toilets 	 The toilets, along with café and mess room, currently closed due to issues with the building Conversations ongoing about the future of this site 		

Conversations are ongoing regarding the Royal Pavilion Garden and The Level toilets											
	Facilities					Number of cubicles	Comments				
Toilet site	بخ 🕄	*	Ŵ	††	÷.						
						3: gender neutral toilets					